

## Financial Highlights

### Condensed Consolidated Income Statement

For the six months ended 30 June

	2021 RMB\$'000	2020 RMB\$'000
<b>TURNOVER</b>	<b>884,478</b>	654,723
Cost of sales	<b>(349,255)</b>	(265,526)
Other income and gains, net	<b>11,260</b>	7,457
Selling and distribution expenses	<b>(399,070)</b>	(339,279)
General and administrative expenses	<b>(85,164)</b>	(73,579)
Impairment of non-financial assets, net	<b>(9,815)</b>	(45,683)
Share of profits and losses of joint venture	<b>(1,280)</b>	(1,030)
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<b>PROFIT/(LOSS) FROM OPERATING ACTIVITIES</b>	<b>51,154</b>	(62,917)
Finance costs	<b>(24,502)</b>	(26,025)
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<b>PROFIT/(LOSS) BEFORE TAX</b>	<b>26,652</b>	(88,942)
Income tax (expense)/credit	<b>(17,954)</b>	22,616
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<b>PROFIT/(LOSS) FOR THE PERIOD</b>	<b>8,698</b>	(66,326)